

Workshop –October 16, 2023– Day Town Board
2024 Budget
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Started 12:45pm

The Board members present are:

Supervisor Diana Edwards, Councilman Curt Schreiner, Councilman Joe Flack (who joined the meeting at 12:55pm along with Highway Superintendent Lehman Allen Jr.) and Councilman George Lembo.

Councilwoman Lorraine Newton could not attend.

Discussion began with Acct. #A1110 which is the Justice Account. Town Justice Kenneth Johnsen has been appointed as President of the NYS Magistrates Association and is present to explain to the Board the requested increase in his budget. It appointment will entail a lot of travel for him to attend meetings, conferences etc. across the State next year. The Association is comprised of four thousand plus Judges. Judge Johnsen does not feel he will go over the asked for amount for 2024. He is former law enforcement but not an attorney so he must take additional courses etc. to be Certified. Has to do a minimum of 12 hours of training (credit hours) per year. State also mandates training for Court Clerks. The Board seems to be fine with \$10,000.00.

Line item A3310 is traffic control. Highway Superintendent Lehman Allen Jr. reports that he can leave the .4 portion at \$1500.00.

Supervisor Diana Edwards would like to change the Board of Assessment Review payout from \$100.00 per day to a decreasing scale if they need to meet for more days than just Grievance Day. This year they met for Grievance Day and then met two more times for a much shorter length of time at each meeting. It cost the Town \$300.00 per person for meetings this year. Mary Ann Johnson, who was in attendance, gave input regarding Board of Assessment Review procedures. The Board agreed to change to \$2000.00.

On page 6 Code Enforcement Officer instead of Safety Inspection.

Health Officer – A4540, Have to have someone in this position. Supervisor Diana Edwards will check on calls done in the Town of Day.

A5010 – Highway .1 asking for 2% increase. Hourly employees 3% increase. Deputy Highway Superintendent will get extra.

A6510 – Veterans Services .4, move amount of \$1000.00 up to .4 for preliminary budget In case we have a special event for veterans.

Saratoga County will reimburse through an agent for tree trimming work at museum (can apply for grant thru County).

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A7550.4 – Fireworks cost \$5,500.00 in 2023. Councilman George Lembo said he will contact the people that did Northville’s fireworks and find out how much they would charge, did a great job for Northville.

For refreshment for museum – will use A7550.4 (celebrations)

This workshop was adjourned at 3:27pm by Councilman Curt Schreiner, seconded by Councilman George Lembo.
Carried 4 – 0